



ALBERTA  
 COMMUNITY DEVELOPMENT  
 M.L.A. Bonnyville-Cold Lake

MO# 15/2006

MINISTERIAL ORDER

I, Denis Ducharme, Minister of Community Development, pursuant to the *Municipal Government Act*, **HEREBY MAKE THE ORDER** that:

1. The detailed and all inclusive estimate of the probable expenses for the 2006 calendar year for the Kananaskis Improvement District, attached hereto as Schedule A, be adopted.
2. The following rates of taxation on the assessed value of the property shown on the assessment roll be levied:


General Municipal .....	5.5030
School:	
Alberta School Foundation (Residential and Farmland) .....	4.3260
Alberta School Foundation (Non-Residential) .....	6.1440
Hospitals .....	NIL
Senior Citizens Lodge .....	0.0860

To meet the total requirements of the Kananaskis Improvement District as follows:

General Municipal .....	\$825,000.00
School Foundation Program .....	\$740,171.52
Senior Citizens Lodge .....	\$ 12,782.33

Based on the total assessment of land, buildings and improvements amounting to:  
 .....\$149,961,340.00

Dated at Edmonton, Alberta the 22 day of June, 2006.

  
 Denis Ducharme  
 Minister of Community Development

**Schedule A**

2006 Final Budget Summary  
Kananaskis Improvement District

<b>Revenue</b>	<b>2006 Budget</b>	<b>2005 Budget</b>	<b>2004 Budget</b>
General Municipal	1,577,953.85	1,570,532.39	1,663,251.61
Less Requisitions	752,953.85	777,332.39	881,751.61
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Net Taxes for Municipal Purposes	825,000.00	793,200.00	781,500.00
Donations	10,000.00	10,000.00	10,000.00
Provincial Grants			0.00
Interest	32,000.00	30,000.00	28,000.00
Utilities	393,000.00	378,000.00	340,000.00
Other	54,500.00	44,300.00	50,500.00
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<b>Total Revenue</b>	<b>\$ 1,314,500.00</b>	<b>\$1,255,500.00</b>	<b>\$1,210,000.00</b>
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<b>Expenditures</b>			
Transportation & Signage	105,000.00	105,000.00	105,000.00
Administration	198,500.00	187,000.00	151,000.00
Agriculture & Planning	25,000.00	25,000.00	25,000.00
Protective Services	704,700.00	640,000.00	626,500.00
Garbage Collection & Disposal	195,000.00	188,000.00	155,000.00
Utilities	32,500.00	31,500.00	26,500.00
Transfer to Capital	164,800.00	146,500.00	166,500.00
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<b>Total Expenditure</b>	<b>\$ 1,425,500.00</b>	<b>\$1,323,000.00</b>	<b>\$1,255,500.00</b>
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<b>Excess (Deficiency) of Revenue</b>	<b>(111,000)</b>	<b>(67,500)</b>	<b>(45,500)</b>
<b>Transfer To (From) Capital Reserve</b>	<b>(111,000)</b>	<b>(67,500)</b>	<b>(45,500)</b>
<b>Transfer To (From) Operating Reserve</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Surplus (Deficit) at End of Year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Municipal Mill Rate	5.503	5.9710	6.3390
Assessment Base	\$149,961,340.00	\$132,845,140.00	\$123,288,240.00