



ALBERTA
TOURISM, PARKS AND RECREATION

Office of the Minister
MLA, Calgary-Shaw

MO 12/11

MINISTERIAL ORDER

I, Cindy Ady Minister of Tourism, Parks & Recreation, pursuant to the *Municipal Government Act*, **HEREBY MAKE THE ORDER** that:

1. The detailed and all inclusive estimate of the probable expenses for the 2011 calendar year for the Kananaskis Improvement District, attached hereto as Schedule A, be adopted.
2. The following rates of taxation on the assessed value of the property shown on the assessment roll be levied:

General Municipal	5.4473
School:	
Alberta School Foundation (Residential and Farmland)	2.6237
Alberta School Foundation (Non-Residential)	4.2036
Hospitals	NIL
Senior Citizens Lodge	0.1448

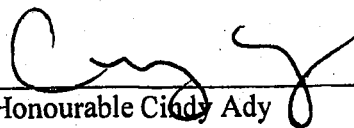
To meet the total requirements of the Kananaskis Improvement District as follows:

General Municipal	\$1,013,900.00
School Foundation Program	\$630,500.00
Senior Citizens Lodge	\$ 26,957.12

Based on the total assessment of land, buildings and improvements amounting to:

.....	\$186,130,560.00
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Dated at Edmonton, Alberta the 14th day of June, 2011.


 Honourable Cindy Ady
 Minister of Tourism, Parks & Recreation

Alberta

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Schedule A

2011 Final Budget Summary
Kananaskis Improvement District

	2011	2010	2009
Revenue	Budget	Budget	Budget
General Municipal	1,668,006.65	1,612,653.66	1,635,914.21
Less Requisitions	654,106.65	633,053.66	680,214.21
Net Taxes for Municipal Purposes	1,013,900.00	979,600.00	955,700.00
Donations			
Provincial Grants	33,800.00	33,300.00	33,300.00
Interest	15,000.00	34,500.00	34,500.00
Utilities	551,425.00	488,800.00	460,000.00
Other	98,775.00	78,500.00	78,500.00
Total Revenue	\$ 1,712,900.00	\$ 1,614,700.00	\$ 1,562,000.00
Expenditures			
Transportation & Signage	120,000.00	125,000.00	121,000.00
Administration	222,800.00	228,800.00	273,000.00
Agriculture & Planning	30,400.00	29,200.00	28,000.00
Protective Services	690,400.00	660,400.00	695,100.00
Garbage Collection & Disposal	347,800.00	251,900.00	244,500.00
Utilities	59,600.00	47,000.00	44,500.00
Transfer to Capital	88,500.00	318,500.00	268,500.00
Total Expenditure	\$ 1,559,500.00	\$ 1,660,800.00	\$ 1,674,600.00
Excess (Deficiency) of Revenue	153,400	(46,100)	(112,600)
Transfer To (From) Capital Reserve	153,400	(46,100)	(112,600)
Transfer To (From) Operating Reserve	0.00	0.00	0.00
Surplus (Deficit) at End of Year	0.00	0.00	0.00
Municipal Mill Rate	5.4473	5.3337	5.3175
Assessment Base	\$186,130,560	\$183,662,890.00	\$179,727,990.00