



ALBERTA  
ENVIRONMENT AND PARKS

Office of the Minister  
MLA, Lethbridge-West

**MINISTERIAL ORDER**

39/2016

**RATE OF TAXATION FOR  
THE KANANASKIS IMPROVEMENT DISTRICT – 2016 ORDER**

I, Shannon Phillips, Minister of Environment and Parks, pursuant to the *Municipal Government Act*, hereby order that:

1. The detailed and all inclusive estimate of the probable expenses for the 2016 calendar year for the Kananaskis Improvement District, attached hereto as Schedule A, be adopted.
2. The following rates of taxation on the assessed value of the property shown on the assessment roll be levied:

General Municipal .....	5.2501
School:	
Alberta Education (Residential and Farmland) .....	3.2360
Alberta Education (Non-Residential) .....	4.3275
Hospitals .....	NIL
Senior Citizens Lodge .....	0.1383

To meet the total requirements of the Kananaskis Improvement District as follows:

General Municipal .....	\$1,071,680.00
School Foundation Program .....	\$606,451.00
Senior Citizens Lodge .....	\$26,242.00

Based on the total assessment of land, buildings and improvements amounting to: .....\$204,125,680.00

DATED at the City of Edmonton, in the Province of Alberta, this 21 day of June, 2016.

Shannon Phillips  
Minister

# RATE OF TAXATION KANANASKIS IMPROVEMENT DISTRICT - 2016

## SCHEDULE A

<b>Revenue</b>	<b>2016 Budget</b>	<b>2015 Budget</b>	<b>2014 Budget</b>
General Municipal	\$ 1,704,373.00	\$ 1,723,587.90	\$ 1,773,973.00
Less Requisitions	\$ 632,693.00	\$ 684,428.95	\$ 687,873.00
<b>Net Taxes for Municipal Purposes</b>	<b>\$ 1,071,680.00</b>	<b>\$ 1,086,100.00</b>	<b>\$ 1,086,100.00</b>
<b>Donations</b>			
Provincial Grants	\$ 42,455.00	\$ 32,500.00	\$ 33,800.00
Interest	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00
Utilities	\$ 475,000.00	\$ 495,000.00	\$ 548,750.00
Sales of Services and Products	\$ 200,000.00	\$ 34,000.00	\$ 113,700.00
<b>Total Revenue</b>	<b>\$ 1,809,135.00</b>	<b>\$ 1,667,600.00</b>	<b>\$ 1,797,350.00</b>
<b>Expenditures</b>			
Transportation & Signage	\$ 127,500.00	\$ 125,000.00	\$ 125,000.00
Administration	\$ 362,973.00	\$ 249,200.00	\$ 245,250.00
Agriculture & Planning	\$ 10,000.00	\$ 40,000.00	\$ 33,200.00
Protective Services	\$ 813,796.00	\$ 735,100.00	\$ 723,750.00
Garbage Collection & Disposal	\$ 437,200.00	\$ 346,800.00	\$ 385,600.00
Water and Waste Water	\$ 85,000.00	\$ 87,500.00	\$ 72,500.00
Other Services	\$ 50,000.00	\$ 34,000.00	\$ 33,300.00
Transfer to Capital	\$ 1,067.00	\$ 50,000.00	\$ 178,750.00
<b>Total Expenditure</b>	<b>\$ 1,887,536.00</b>	<b>\$ 1,667,600.00</b>	<b>\$ 1,797,350.00</b>
<b>Excess (Deficiency) of Revenue</b>	<b>\$ (78,401.00)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Transfer To (From) Reserves / Contingencies</b>	<b>\$ (78,401.00)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Surplus (Deficit) at End of Year</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Municipal Mill Rate	5.2501	5.2501	5.2263
Assessment Base	\$ 204,125,680.00	\$ 206,854,040.00	\$ 207,813,910.00