



ALBERTA
TOURISM, PARKS AND RECREATION

Office of the Minister
MLA, Vermilion-Lloydminster

MO# 11/14

MINISTERIAL ORDER

I, Dr. Richard Starke, Minister of Tourism, Parks and Recreation, pursuant to the *Municipal Government Act*, **HEREBY MAKE THE ORDER** that:

1. The detailed and all inclusive estimate of the probable expenses for the 2014 calendar year for the Kananaskis Improvement District, attached hereto as Schedule A, be adopted.
2. The following rates of taxation on the assessed value of the property shown on the assessment roll be levied:

General Municipal	5.2263
School:	
Alberta Education (Residential and Farmland)	2.6861
Alberta Education (Non-Residential)	4.1375
Hospitals	NIL
Senior Citizens Lodge	0.1659

To meet the total requirements of the Kananaskis Improvement District as follows:

General Municipal	\$1,086,100.00
School Foundation Program	\$653,397.60
Senior Citizens Lodge	\$ 34,475.60

Based on the total assessment of land, buildings and improvements amounting to:
.....\$207,813,910

Dated at Edmonton, Alberta the 10th day of June, 2014.

Honourable Dr. Richard Starke
Minister of Tourism, Parks and Recreation

Schedule A

**2014 Final Budget Summary
Kananaskis Improvement District**

Revenue	2014 Budget	2013 Budget	2012 Budget
General Municipal	\$ 1,773,974.00	\$ 1,778,744.57	\$ 1,729,500.00
Less Requisitions	\$ 687,874.00	\$ 692,644.57	\$ 680,100.00
 Net Taxes for Municipal Purposes	 \$ 1,086,100.00	 \$ 1,086,100.00	 \$ 1,049,400.00
 Donations			
Provincial Grants	\$ 33,800.00	\$ 33,800.00	\$ 33,800.00
Interest	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Utilities	\$ 548,750.00	\$ 590,700.00	\$ 570,725.00
Goods & Services / Lease	\$ 113,700.00	\$ 118,150.00	\$ 130,500.00
 Total Revenue	 \$ 1,797,350.00	 \$ 1,843,750.00	 \$ 1,799,425.00
 Expenditures			
Transportation & Signage	\$ 125,000.00	\$ 120,500.00	\$ 120,000.00
Administration	\$ 245,250.00	\$ 238,500.00	\$ 231,125.00
Agriculture & Planning	\$ 33,200.00	\$ 31,600.00	\$ 31,600.00
Protective Services	\$ 723,750.00	\$ 723,750.00	\$ 707,000.00
Garbage Collection & Disposal	\$ 385,600.00	\$ 383,000.00	\$ 360,000.00
Utilities	\$ 72,500.00	\$ 71,100.00	\$ 67,200.00
Operating Lease	\$ 33,300.00	\$ 31,200.00	\$ 30,000.00
Transfer to Capital	\$ 178,750.00	\$ 120,000.00	\$ 93,000.00
 Total Expenditure	 \$ 1,797,350.00	 \$ 1,719,650.00	 \$ 1,639,925.00
 Excess (Deficiency) of Revenue	 \$ -	 \$ 124,100.00	 \$ 159,500.00
 Transfer To (From) Reserves / Contingencies	 \$ -	 \$ 124,100.00	 \$ 159,500.00
 Surplus (Deficit) at End of Year	 \$ -	 \$ -	 \$ -
 Municipal Mill Rate	 5.2263	 4.9040	 4.9310
 Assessment Base	 \$ 207,813,910.00	 \$ 221,542,890.00	 \$ 212,815,440.00