

MINISTERIAL ORDER

6/13

I, Dr. Richard Starke, Minister of Tourism, Parks & Recreation, pursuant to the *Municipal Government Act*, **HEREBY MAKE THE ORDER** that:

1. The detailed and all inclusive estimate of the probable expenses for the 2013 calendar year for the Kananaskis Improvement District, attached hereto as Schedule A, be adopted.
2. The following rates of taxation on the assessed value of the property shown on the assessment roll be levied:

General Municipal	4.9024
School:	
Alberta Education (Residential and Farmland)	2.4637
Alberta Education (Non-Residential)	3.8837
Hospitals	NIL
Senior Citizens Lodge	0.1484

To meet the total requirements of the Kananaskis Improvement District as follows:

General Municipal	\$1,086,100.00
School Foundation Program	\$659,775.27
Senior Citizens Lodge	\$ 32,788.35

Based on the total assessment of land, buildings and improvements amounting to:
\$221,542,890.00

Dated at Edmonton, Alberta the 5TH day of JUNE, 2013.



Honourable Dr. Richard Starke
Minister of Tourism, Parks & Recreation

Schedule A

2013 Final Budget Summary
Kananaskis Improvement District

	2013	2012	2011
Revenue	Budget	Budget	Budget
General Municipal	\$ 1,778,663.62	\$ 1,729,500.00	\$ 1,668,006.65
Less Requisitions	\$ 692,563.62	\$ 680,100.00	\$ 654,106.65
Net Taxes for Municipal Purposes	\$ 1,086,100.00	\$ 1,049,400.00	\$ 1,013,900.00
Donations			
Provincial Grants	\$ 33,800.00	\$ 33,800.00	\$ 33,800.00
Interest	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Utilities	\$ 590,700.00	\$ 570,725.00	\$ 551,425.00
Goods & Services / Lease	\$ 118,150.00	\$ 130,500.00	\$ 98,775.00
Total Revenue	\$ 1,843,750.00	\$ 1,799,425.00	\$ 1,712,900.00
Expenditures			
Transportation & Signage	\$ 120,500.00	\$ 120,000.00	\$ 120,000.00
Administration	\$ 238,500.00	\$ 231,125.00	\$ 222,800.00
Agriculture & Planning	\$ 31,600.00	\$ 31,600.00	\$ 30,400.00
Protective Services	\$ 723,750.00	\$ 707,000.00	\$ 690,400.00
Garbage Collection & Disposal	\$ 383,000.00	\$ 360,000.00	\$ 347,800.00
Utilities	\$ 71,100.00	\$ 67,200.00	\$ 59,600.00
Operating Lease	\$ 31,200.00	\$ 30,000.00	
Transfer to Capital	\$ 120,000.00	\$ 93,000.00	\$ 88,500.00
Total Expenditure	\$ 1,719,650.00	\$ 1,639,925.00	\$ 1,559,500.00
Excess (Deficiency) of Revenue	\$ 124,100.00	\$ 159,500.00	\$ 153,400.00
Transfer To (From) Reserves / Contingencies	\$ 124,100.00	\$ 159,500.00	\$ 153,400.00
Surplus (Deficit) at End of Year	\$ -	\$ -	\$ -
Municipal Mill Rate	4.9024	4.9310	5.4473
Assessment Base	\$ 221,542,890.00	\$ 212,815,440.00	\$186,130,560.00