



ALBERTA  
 TOURISM, PARKS, RECREATION AND CULTURE  
*MLA Dunvegan-Central Peace*

MO# 28/2007

**MINISTERIAL ORDER**

I, Hector Goudreau, Minister of Tourism, Parks, Recreation and Culture, pursuant to the *Municipal Government Act*, **HEREBY MAKE THE ORDER that:**

1. The detailed and all inclusive estimate of the probable expenses for the 2007 calendar year for the Kananaskis Improvement District, attached hereto as Schedule A, be adopted.
2. The following rates of taxation on the assessed value of the property shown on the assessment roll be levied:


General Municipal .....	5.2650
School:	
Alberta School Foundation (Residential and Farmland) .....	3.8430
Alberta School Foundation (Non-Residential) .....	5.5880
Hospitals .....	NIL
Senior Citizens Lodge .....	0.0990

To meet the total requirements of the Kananaskis Improvement District as follows:

General Municipal .....	\$870,300.00
School Foundation Program .....	\$728,640.13
Senior Citizens Lodge .....	\$16,303.51

Based on the total assessment of land, buildings and improvements amounting to:  
 .....\$165,324,820.00

Dated at Edmonton, Alberta the 19 day of June, 2007.

  
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 Hector Goudreau  
 Minister of Tourism, Parks, Recreation and Culture

Schedule A

2007 Final Budget Summary  
Kananaskis Improvement District

Revenue	2007 Budget	2006 Budget	2005 Budget
General Municipal	1,615,243.64	1,577,953.85	1,570,532.39
Less Requisitions	744,943.64	752,953.85	777,332.39
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Net Taxes for Municipal Purposes	870,300.00	825,000.00	793,200.00
Donations	10,000.00	10,000.00	10,000.00
Provincial Grants			
Interest	33,000.00	32,000.00	30,000.00
Utilities	405,000.00	393,000.00	378,000.00
Other	65,500.00	54,500.00	44,300.00
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<b>Total Revenue</b>	<b>\$ 1,383,800.00</b>	<b>\$ 1,314,500.00</b>	<b>\$1,255,500.00</b>
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Expenditures			
Transportation & Signage	110,000.00	105,000.00	105,000.00
Administration	210,000.00	198,500.00	187,000.00
Agriculture & Planning	27,000.00	25,000.00	25,000.00
Protective Services	765,300.00	704,700.00	640,000.00
Garbage Collection & Disposal	210,000.00	195,000.00	188,000.00
Utilities	40,000.00	32,500.00	31,500.00
Transfer to Capital	264,500.00	164,800.00	146,500.00
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<b>Total Expenditure</b>	<b>\$ 1,626,800.00</b>	<b>\$ 1,425,500.00</b>	<b>\$1,323,000.00</b>
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<b>Excess (Deficiency) of Revenue</b>	<b>(243,000)</b>	<b>(111,000)</b>	<b>(67,500)</b>
<b>Transfer To (From) Capital Reserve</b>	<b>(243,000)</b>	<b>(111,000)</b>	<b>(67,500)</b>
<b>Transfer To (From) Operating Reserve</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Surplus (Deficit) at End of Year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Municipal Mill Rate	5.2650	5.5030	5.9710
Assessment Base	\$165,324,820.00	\$149,961,340.00	\$132,845,140.00