



ALBERTA
TOURISM, PARKS AND RECREATION

Office of the Minister
MLA, Calgary-Shaw

MO# 23/09

MINISTERIAL ORDER

I, Cindy Ady, Minister of Tourism, Parks and Recreation, pursuant to Section 596 of the *Municipal Government Act*, **HEREBY MAKE THE ORDER** that:

1. The detailed and all inclusive estimate of the probable expenses for the 2009 calendar year for the Kananaskis Improvement District, attached hereto as Schedule A, be adopted.
2. The following rates of taxation on the assessed value of the property shown on the assessment roll be levied:

General Municipal	5.3175
School:	
Alberta School Foundation (Residential and Farmland)	2.9301
Alberta School Foundation (Non-Residential)	4.3224
Hospitals	NIL
Senior Citizens Lodge	0.2085

To meet the total requirements of the Kananaskis Improvement District as follows:

General Municipal	\$955,700.00
School Foundation Program	\$642,733.36
Senior Citizens Lodge	\$ 37,480.85

Based on the total assessment of land, buildings and improvements amounting to:
.....\$179,727,990.00

Dated at Edmonton, Alberta the 3rd day of June, 2009.

Honourable Cindy Ady
Minister of Tourism, Parks and Recreation

Schedule A

2009 Final Budget Summary
Kananaskis Improvement District

Revenue	2009 Budget	2008 Budget	2007 Budget
General Municipal	1,635,914.21	1,623,170.11	1,615,243.64
Less Requisitions	680,214.21	712,970.11	744,943.64
Net Taxes for Municipal Purposes	955,700.00	910,200.00	870,300.00
Donations			10,000.00
Provincial Grants	33,300.00	122,600.00	
Interest	34,500.00	34,500.00	33,000.00
Utilities	460,000.00	443,400.00	405,000.00
Other	78,500.00	75,700.00	65,500.00
Total Revenue	\$ 1,562,000.00	\$ 1,586,400.00	\$ 1,383,800.00
Expenditures			
Transportation & Signage	121,000.00	115,000.00	110,000.00
Administration	273,000.00	214,200.00	210,000.00
Agriculture & Planning	28,000.00	27,000.00	27,000.00
Protective Services	695,100.00	950,300.00	765,300.00
Garbage Collection & Disposal	244,500.00	237,400.00	210,000.00
Utilities	44,500.00	42,500.00	40,000.00
Transfer to Capital	268,500.00	193,500.00	264,500.00
Total Expenditure	\$ 1,674,600.00	\$ 1,779,900.00	\$ 1,626,800.00
Excess (Deficiency) of Revenue	(112,600)	(193,500)	(243,000)
Transfer To (From) Capital Reserve	(112,600)	(193,500)	(243,000)
Transfer To (From) Operating Reserve	0.00	0.00	0.00
Surplus (Deficit) at End of Year	0.00	0.00	0.00
Municipal Mill Rate	5.3175	5.2650	5.2650
Assessment Base	\$179,727,990.00	\$172,869,870.00	\$165,324,820.00