



ALBERTA

ENVIRONMENT AND PARKS

Office of the Minister  
MLA, Lethbridge-West

ENVIRONMENT AND PARKS

Municipal Government Act  
RSA 2000, c. M-26

MINISTERIAL ORDER

11/2015

RATE OF TAXATION KANANASKIS IMPROVEMENT DISTRICT - 2015

I, Shannon Phillips, Minister of Environment and Parks, pursuant to the *Municipal Government Act*, make the order in the attached Schedule A, being the Rate of Taxation for the Kananaskis Improvement District.

1. The detailed and all inclusive estimate of the probable expenses for the 2015 calendar year for the Kananaskis Improvement District, attached hereto as Schedule A, be adopted.
2. The following rates of taxation on the assessed value of the property shown on the assessment roll be levied:

General Municipal .....	5.2501
School:	
Alberta Education (Residential and Farmland) .....	2.734
Alberta Education (Non-Residential) .....	4.127
Hospitals .....	NIL
Senior Citizens Lodge .....	0.1500


To meet the total requirements of the Kananaskis Improvement District as follows:

General Municipal .....	\$1,086,100.00
School Foundation Program .....	\$653,397.60
Senior Citizens Lodge .....	\$31,025.00

Based on the total assessment of land, buildings and improvements amounting to:

.....\$206,854,040.00

DATED at the City of Edmonton, in the Province of Alberta, this 9<sup>th</sup> day of June, 2015.

  
 Shannon Phillips  
 Minister

**RATE OF TAXATION KANANASKIS IMPROVEMENT DISTRICT - 2015**

**SCHEDULE A**

	<b>2015</b>	<b>2014</b>	<b>2013</b>
<b>Revenue</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
General Municipal	\$ 1,723,587.90	\$ 1,773,973.00	\$ 1,778,744.57
Less Requisitions	\$ 684,428.95	\$ 687,873.00	\$ 692,644.57
<b>Net Taxes for Municipal Purposes</b>	\$ 1,086,100.00	\$ 1,086,100.00	\$ 1,086,100.00
<b>Donations</b>			
Provincial Grants	\$ 32,500.00	\$ 33,800.00	\$ 33,800.00
Interest	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
Utilities	\$ 495,000.00	\$ 548,750.00	\$ 590,700.00
Goods & Services / Lease	\$ 34,000.00	\$ 113,700.00	\$ 118,150.00
<b>Total Revenue</b>	\$ 1,667,600.00	\$ 1,797,350.00	\$ 1,843,750.00
<b>Expenditures</b>			
Transportation & Signage	\$ 125,000.00	\$ 125,000.00	\$ 120,500.00
Administration	\$ 249,200.00	\$ 245,250.00	\$ 238,500.00
Agriculture & Planning	\$ 40,000.00	\$ 33,200.00	\$ 31,600.00
Protective Services	\$ 735,100.00	\$ 723,750.00	\$ 723,750.00
Garbage Collection & Disposal	\$ 346,800.00	\$ 385,600.00	\$ 383,000.00
Utilities	\$ 87,500.00	\$ 72,500.00	\$ 71,100.00
Operating Lease	\$ 34,000.00	\$ 33,300.00	\$ 31,200.00
Transfer to Capital	\$ 50,000.00	\$ 178,750.00	\$ 120,000.00
<b>Total Expenditure</b>	\$ 1,667,600.00	\$ 1,797,350.00	\$ 1,719,650.00
<b>Excess (Deficiency) of Revenue</b>	\$ -	\$ -	\$ 124,100.00
<b>Transfer To (From) Reserves / Contingencies</b>	\$ -	\$ -	\$ 124,100.00
<b>Surplus (Deficit) at End of Year</b>	\$ -	\$ -	\$ -
<b>Municipal Mill Rate</b>	5.2501	5.2263	4.9040
<b>Assessment Base</b>	\$ 206,854,040.00	\$ 207,813,910.00	\$ 221,542,890.00