



ALBERTA

TOURISM, PARKS AND RECREATION

Office of the Minister  
MLA, Calgary-Shaw

MO# 15/10

**MINISTERIAL ORDER**

I, Cindy Ady, Minister of Tourism, Parks and Recreation, pursuant to the *Municipal Government Act*, **HEREBY MAKE THE ORDER** that:

1. The detailed and all inclusive estimate of the probable expenses for the 2010 calendar year for the Kananaskis Improvement District, attached hereto as Schedule A, be adopted.
2. The following rates of taxation on the assessed value of the property shown on the assessment roll be levied:

General Municipal .....	5.3337
School:	
Alberta School Foundation (Residential and Farmland) .....	2.5211
Alberta School Foundation (Non-Residential) .....	4.1281
Hospitals .....	NIL
Senior Citizens Lodge .....	0.1285

To meet the total requirements of the Kananaskis Improvement District as follows:

General Municipal .....	\$979,600.00
School Foundation Program .....	\$609,447.01
Senior Citizens Lodge .....	\$ 23,606.65

Based on the total assessment of land, buildings and improvements amounting to:  
.....\$183,662,890.00

Dated at Edmonton, Alberta the 16th day of June, 2010.

Honourable Cindy Ady  
Minister of Tourism, Parks and Recreation

## Schedule A

2010 Final Budget Summary  
Kananaskis Improvement District

	2010 Budget	2009 Budget	2008 Budget
<b>Revenue</b>			
General Municipal	1,612,653.66	1,635,914.21	1,623,170.11
Less Requisitions	633,053.66	680,214.21	712,970.11
<b>Net Taxes for Municipal Purposes</b>	<b>979,600.00</b>	<b>955,700.00</b>	<b>910,200.00</b>
<b>Donations</b>			
Provincial Grants	33,300.00	33,300.00	122,600.00
Interest	34,500.00	34,500.00	34,500.00
Utilities	488,800.00	460,000.00	443,400.00
Other	78,500.00	78,500.00	75,700.00
<b>Total Revenue</b>	<b>\$ 1,614,700.00</b>	<b>\$ 1,562,000.00</b>	<b>\$ 1,586,400.00</b>
<b>Expenditures</b>			
Transportation & Signage	125,000.00	121,000.00	115,000.00
Administration	228,800.00	273,000.00	214,200.00
Agriculture & Planning	29,200.00	28,000.00	27,000.00
Protective Services	660,400.00	695,100.00	950,300.00
Garbage Collection & Disposal	251,900.00	244,500.00	237,400.00
Utilities	47,000.00	44,500.00	42,500.00
Transfer to Capital	318,500.00	268,500.00	193,500.00
<b>Total Expenditure</b>	<b>\$ 1,660,800.00</b>	<b>\$ 1,674,600.00</b>	<b>\$ 1,779,900.00</b>
<b>Excess (Deficiency) of Revenue</b>	<b>(46,100)</b>	<b>(112,600)</b>	<b>(193,500)</b>
<b>Transfer To (From) Capital Reserve</b>	<b>(46,100)</b>	<b>(112,600)</b>	<b>(193,500)</b>
<b>Transfer To (From) Operating Reserve</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Surplus (Deficit) at End of Year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Municipal Mill Rate</b>	<b>5.3337</b>	<b>5.3175</b>	<b>5.2650</b>
<b>Assessment Base</b>	<b>\$183,662,890.00</b>	<b>\$179,727,990.00</b>	<b>\$172,869,870.00</b>